

04-434 Office of Mineral Resources

Agency Description

The Office of Mineral Resources has only one program, Mineral Resources Management. The mission and goals of the Office of Mineral Resources are the same as those listed for the Mineral Resources Management Program in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,515,790	\$2,509,150	\$2,509,150	\$2,701,136	\$988,526	(\$1,520,624)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	4,659,307	4,345,657	4,373,041	4,315,426	4,156,586	(216,455)
Statutory Dedications	1,341,501	2,252,105	2,640,648	2,200,000	3,500,000	859,352
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	77,697	129,997	129,997	129,997	126,755	(3,242)
TOTAL MEANS OF FINANCING	\$8,594,295	\$9,236,909	\$9,652,836	\$9,346,559	\$8,771,867	(\$880,969)
EXPENDITURES & REQUEST:						
Mineral Resources Management	\$8,594,295	\$9,236,909	\$9,652,836	\$9,346,559	\$8,771,867	(\$880,969)
TOTAL EXPENDITURES AND REQUEST	\$8,594,295	\$9,236,909	\$9,652,836	\$9,346,559	\$8,771,867	(\$880,969)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	79	83	83	83	78	(5)
Unclassified	1	1	1	1	1	0
TOTAL	80	84	84	84	79	(5)